

Big Park Water Company (Consolidated with Little Park Water Company)
Rate Case Surcharge Calculation

3/10/2026

Line

No.

1					
2	Rate Case Expense	\$ 145,563.73	(through 2/28/2026)		
3					
4					
5	Recovery Period	34	Months	(April 2026 through January 2029) ¹	
6					
7	<u>Equivalent Bills</u>		Approved		Equivalent
8		<u># of Cust</u>	<u>Rate</u>	<u>Multiplier</u>	<u>Bills</u>
9	Residential				
10	5/8 x 3/4" Meter	2,575	\$ 27.20	1.00	2,575
11	3/4" Meter	202	40.80	1.50	303
12	1" Meter	410	68.00	2.50	1,025
13	1 1/2" Meter	5	136.00	5.00	25
14	2" Meter	2	217.60	8.00	16
15	3" Meter	-	435.20	16.00	-
16	4" Meter	-	680.00	25.00	-
17	6" Meter	-	1,360.00	50.00	-
18					
19	Commercial				
20	5/8 x 3/4" Meter	81	27.20	1.00	81
21	3/4" Meter	14	40.80	1.50	21
22	1" Meter	39	68.00	2.50	98
23	1 1/2" Meter	8	136.00	5.00	40
24	2" Meter	44	217.60	8.00	352
25	3" Meter	2	435.20	16.00	32
26	4" Meter	7	680.00	25.00	175
27	6" Meter	-	1,360.00	50.00	-
28					
29	Construction/Standpipe	1	435.20	16.00	16
30					
31	Firelines 4" or smaller	67	22.00	0.81	54
32	Firelines 6"	4	27.20	1.00	4
33					
34	Monthly Totals	<u>3,461</u>			<u>4,817</u>
35	Annual Total			x 12	<u><u>57,804</u></u>

Base Surcharge - 5/8" x 3/4" Meter Size

40	Rate Case Surcharge			
41	Total Rate Case Expense	145,563.73	Line [2]	
42	Recovery Period (months)	<u>34.00</u>	Line [5]	
43	Monthly Rate Case Surcharge Requirement	4,281.29	Line [41] / Line [42]	
44	Annual Rate Case Surcharge Requirement	51,375.43	Line 43 * 12	
45	Total Number of Equivalent Bills	<u>57,804</u>	Line [35]	
46	Monthly Surcharge for 5/8" x 3/4" Meter	<u>\$ 0.89</u>	Line [44] / Line [45]	

¹ Although not in the Settlement Agreement, Decision No. 81614 provides that the "rate case expense surcharge shall terminate ... three years from the effective date of this Decision."

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Line No.			Rate Case Surcharge	
		Multiplier	5/8" x 3/4" Surcharge	Meter Size Surcharge
1	<u>Surcharge By Meter Size and Class</u>			
2				
3				
4	Residential			
5	5/8 x 3/4" Meter	1.00	\$ 0.89	\$ 0.89
6	3/4" Meter	1.50	0.89	1.34
7	1" Meter	2.50	0.89	2.23
8	1 1/2" Meter	5.00	0.89	4.45
9	2" Meter	8.00	0.89	7.12
10	3" Meter	16.00	0.89	14.24
11	4" Meter	25.00	0.89	22.25
12	6" Meter	50.00	0.89	44.50
13				
14	Commercial			
15	5/8 x 3/4" Meter	1.00	0.89	0.89
16	3/4" Meter	1.50	0.89	1.34
17	1" Meter	2.50	0.89	2.23
18	1 1/2" Meter	5.00	0.89	4.45
19	2" Meter	8.00	0.89	7.12
20	3" Meter	16.00	0.89	14.24
21	4" Meter	25.00	0.89	22.25
22	6" Meter	50.00	0.89	44.50
23				
24	Construction/Standpipe	16.00	0.89	14.24
25				
26	Firelines 4" or smaller	0.81	0.89	0.72
27	Firelines 6"	1.00	0.89	0.89
28				
29				
30	<u>Surcharge Revenue Generated</u>		<u>Rate Case Surcharge</u>	
31				Monthly
32	Residential	<u># of Cust</u>	<u>Surcharge</u>	<u>Revenue</u>
33	5/8 x 3/4" Meter	2,575	\$ 0.89	\$ 2,291.75
34	3/4" Meter	202	1.34	270.68
35	1" Meter	410	2.23	914.30
36	1 1/2" Meter	5	4.45	22.25
37	2" Meter	2	7.12	14.24
38	3" Meter	-	14.24	-
39	4" Meter	-	22.25	-
40	6" Meter	-	44.50	-
41				
42	Commercial			
43	5/8 x 3/4" Meter	81	0.89	72.09
44	3/4" Meter	14	1.34	18.76
45	1" Meter	39	2.23	86.97
46	1 1/2" Meter	8	4.45	35.60
47	2" Meter	44	7.12	313.28
48	3" Meter	2	14.24	28.48
49	4" Meter	7	22.25	155.75
50	6" Meter	-	44.50	-
51				
52	Construction/Standpipe	1	14.24	14.24
53				
54	Firelines 4" or smaller	67	0.72	48.24
55	Firelines 6"	4	0.89	3.56
56				
57	Monthly Totals	<u>3,461</u>		<u>\$ 4,290.19</u>
58				
59	Annual Total Surcharge Revenue		x 12	<u>\$ 51,482.28</u>
60				